

★ DERBYSHIRE OVERALL SLA PERFORMANCE ★

↑

(April - December 09, unless otherwise specified)

REDUCE REOFFENDING		↑	Source
Reduce Re-offending <i>(Jun 2009 cohort)</i>	2.76%	↑	PNC / FORM20

★ PUBLIC PROTECTION		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards PP Measures [90%]	★ 98.1%	↑	NSMART
Tier 2 & 3 OASys Timeliness [90%]	93.8%	↑	ONR
Tier 4 & PPO OASys Timeliness [90%]	92.4%	↑	ONR
Licence Recall Requests [90%]	★ 98.4%	↑	ONR
OMIC Phase 2 or 3 Timeliness [90%]	★ 98.4%	↑	ONR
Parole Report Timeliness [90%]	★ 100.0%	↔	NSMART
Risk Mgmt Plan Timeliness [90%]	★ 91.6%	↑	ONR

★ INTERVENTIONS		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards Interventions [90%]	87.6%	↔	NSMART
Accredited OBP Starts (Relevant OGRS) [80%]	86.5%	↑	IAPS
CSOGP Performance [21 comps; 78% comp. rate]	75.0%	↓	IAPS
	78.9%	↔	
IDAP Performance [42 comps; 75% comp. rate]	★ 141.2%	↑	IAPS
	76.5%	↑	
Acc. OBP Performance [226 comps; 67% comp. rate]	★ 110.7%	↓	IAPS
	71.2%	↑	
ATR Performance [70 comps; 50% comp. rate]	★ 244.6%	↑	FORM 20
	75.7%	↑	
DRR Performance [92 comps; 38% comp. rate]	★ 125.7%	↔	FORM 20
	54.7%	↑	
UPW Performance [829 comps; 73% comp rate]	★ 165.8%	↓	FORM 20
	76.9%	↓	
UPW Stand-downs [2%]	0.32%	↓	RETURN
Employment at Termination [42%]	44.5%	↑	ONR
Sustain 4 weeks Employment [200]	★ 113.1%	↓	RETURN

★ OFFENDER MANAGEMENT		↑	Source
Measure/ [Target]	Derbyshire Performance		
National Standards OM Measures [90%]	92.3%	↓	NSMART
Report Timeliness - not RIC [90%]	★ 100.0%	↔	FORM 30
RIC PSRs for Magistrates [90%]	★ 96.2%	↑	FORM 30
OASys Final Review Timeliness (All cases) [90%]	★ 95.4%	↑	ONR
End to End Enforcement [65%]	★ 77.2%	↓	COMET
Enforcement [90%]	97.9%	↑	NSMART
Compliance: % of arranged appointments attended [85%]	90.8%	↓	NSMART
Successful Termination [72%]	75.8%	↑	FORM 20
Victims Contact [90%] <i>(Jan - Jun 2009)</i>	★ 100.0%	↔	RETURN
Accommodation at Termination [78%]	★ 87.1%	↑	ONR

★ OPERATIONAL CAPABILITY		↔	Source
Measure/ [Target]	Derbyshire Performance		
Staff Sickness [9 days]	★ 8.32	↓	RETURN
Budget Var. [97.5%-100.5%]	★ 100.0%	↑	RETURN

KEY TO MEASURES

Above 90% and in top quartile (Exceptional)	★	IPPF BAND 4
Upper & Second Quartile (Good)		IPPF BAND 3
Middle Quartile (Requiring Development)		IPPF BAND 2
Lower Quartile (Serious Concerns)		IPPF BAND 1

> Where the Target is numeric, the percentage shown is that of the appropriate milestone to date.

> Where a Target is a percentage, this is the minimum (often national standard) expectation. The benchmark for excellence should always be 100%.

> Direction of Travel is in relation to performance and may not reflect a numeric increase or decrease in the measure e.g. an increase in sickness would reflect as ↓